

CERTIFICATE

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

Fire District # 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	0	6	124,500	107,927	6.670
Debt Service	10-113				
Ambulance		7	146,500	83,498	5.160
Fire Capital Reserve		8			
Ambulance Capital Reserve		8			
Totals		xxxxxxxxxx	271,000	191,425	11.830
Budget Summary		9			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only Nov. 1, 2016 Total Assessed Valuation 16,182,085	

Assisted by:

Address:

Email:

John M. Miller
Robert L. Williams
Michael L. Beck
Vaughan Holton

Attest: 8-25, 2016

Cathya A. Schmidt
County Clerk

Governing Body

Fire District # 1
McPherson County

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 192,670
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 192,670

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 94,154	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 1,001,896	
5b. Personal property 2015	- 1,450,695	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	2,457	
7. Total valuation adjustment (sum of 4, 5c, 6)	96,611	
8. Total estimated valuation July, 1, 2016	16,185,878	
9. Total valuation less valuation adjustment (8 minus 7)	16,089,267	
10. Factor for increase (7 divided by 9)	0.00600	
11. Amount of increase (10 times 3)	+ \$ 1,157	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 193,827	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	193,827	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 241	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 194,068	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District # 1
McPherson County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	118,926	9,622	231	351	755	70
Debt Service	0	0	0	0	0	0
Ambulance	73,744	5,967	143	217	468	44
	0	0	0	0	0	0
Total	192,670	15,589	374	568	1,223	114

County Treas Motor Vehicle Estimate

15,589

County Treas Recreational Vehicle Estimate

374

County Treas 16/20M Vehicle Estimate

568

County Treas Commercial Vehicle Tax Estimate

1,223

County Treas Watercraft Tax Estimate

114

MVT Factor 0.08091

RVT Factor 0.00194

16/20M Factor 0.00295

Comm Veh Factor 0.00635

Watercraft Factor 0.00059

2017

Fire District # 1
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Fire General	Fire Cap. Reserve	50,000	45,000	45,000	
Ambulance General	Ambulance Cap. Reserve	20,000	23,500	23,000	
Totals		70,000	68,500	68,000	
Adjustments*					
Adjusted Totals		70,000	68,500	68,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	14,508	2,949	2,135
Receipts:			
Ad Valorem Tax	97,200	116,547	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,551	1,500	1,650
Motor Vehicle Tax	9,045	9,362	9,622
Recreational Vehicle Tax	206	227	231
16/20M Vehicle Tax	470	287	351
Commercial Vehicle Tax	662	663	755
Watercraft Tax			70
LAVTR			0
In Lieu of Taxes			
City Contract	3,791	3,800	3,800
Interest on Idle Funds	120	100	75
Neighborhood Revitalization Rebate			0
Miscellaneous	84		
Does misc. exceed 10% of Total Receipts			
Total Receipts	115,129	132,486	16,554
Resources Available:	129,637	135,435	18,689
Expenditures:			
Personnel	6,632	7,300	7,500
Contractual	16,729	35,000	25,000
Commodities	8,893	16,000	12,000
Capital Outlay	44,434	30,000	35,000
Trsf to Cap. Reserve Fund	50,000	45,000	45,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	126,688	133,300	124,500
Unencumbered Cash Balance Dec 31	2,949	2,135	xxxxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	128,000	133,300	124,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		124,500
	Tax Required		105,811
Delinquent Comp Rate:	2.0%		2,116
	Amount of 2016 Ad Valorem Tax		107,927

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Ambulance			
Unencumbered Cash Balance Jan 1	11,978	13,005	2,615
Receipts:			
Ad Valorem Tax	74,501	72,269	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,696	1,800	1,650
Motor Vehicle Tax	6,608	7,202	5,967
Recreational Vehicle Tax	150	174	143
16/20M Vehicle Tax	300	220	217
Commercial Vehicle Tax	506	510	468
Watercraft Tax			44
County Appropriation	31,089	33,500	33,500
Run Fees	20,981	20,000	20,000
Donations/Reimb.	2,370		
Interest on Idle Funds	37	35	35
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	139,238	135,710	62,024
Resources Available:	151,216	148,715	64,639
Expenditures:			
Personnel	92,541	94,000	96,000
Contractual	22,124	24,600	23,500
Commodities	527	1,000	1,000
Capital Outlay	3,019	3,000	3,000
Trsf to Amb. Capital Reserve	20,000	23,500	23,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	138,211	146,100	146,500
Unencumbered Cash Balance Dec 31	13,005	2,615	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	138,250	152,000	146,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			146,500
Tax Required			81,861
Delinquent Comp Rate: 2.0%			1,637
Amount of -1 Ad Valorem Tax			83,498

Adopted Budget

0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of -1 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of

Fire District # 1

McPherson County

will meet on August 8, 2016 at 9:10 a.m. at 120 West Kansas, 5th Floor Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	126,688	6.160	133,300	6.697	124,500	107,927	6.668
Debt Service							
Ambulance	138,211	4.739	146,100	4.153	146,500	83,498	5.159
Fire Capital Reserve							
Ambulance Cap Res	2,100						
Totals	266,999	10.899	279,400	10.850	271,000	191,425	11.827
Less: Transfers	70,000		68,500		68,000		
Net Expenditures	196,999		210,900		203,000		
Total Tax Levied	177,705		192,670		xxxxxxxxxxxxxxxx		
Assessed Valuation	16,306,269		17,757,378		16,185,878		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Michael Renken
Board Member

Page No. 9

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss
 Barbara Herl
 Being first duly sworn, deposes and says: That she is
 Circulation Manager of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in
 and of general circulation in McPherson County, Kansas, and that
 said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
 has been so published continuously and uninterruptedly in said
 county and state for a period of more than five years prior to the
 first publication of said notice; and has been admitted at the post
 office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published
 in the regular and entire issue of said newspaper for:
1 insertions, the first publication being

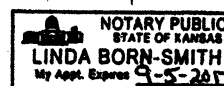
July 21, 2016

subsequent publications being made on the following dates:

Barbara Herl

Subscribed and sworn to before me 21 day of

July 2016



Linda Born-Smith Linda Born-Smith
 Notary Public

My commission expires : September 05, 2017

Total Amount of Publication \$ 203.18

Description:

Notice of Hearing - 2017 Budgets